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# CULTURAL FACILITIES

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## Chrysler Hall Lighting Controls

### Department

Civic Facilities

### Project Description

This project funds replacement of dimmer racks and lighting control devices.

### Account #

CP 16 Z04

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$125,000
Construction	\$0
Inspections / Permits	\$0
<b>Total</b>	<b>\$125,000</b>

Prior Capital Funding	\$0
Capital Share Remaining	\$0
<b>Project Total</b>	<b>\$125,000</b>



**Property Address:** 201 Brambleton Ave

## Chrysler Hall Restrooms

### Department

Civic Facilities

### Project Description

This project funds the refurbishment and upgrade of Chrysler Hall restrooms.

### Account #

CP 16 Z03

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$50,000	\$200,000	\$200,000	\$200,000	\$0	\$650,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$50,000
Total	\$50,000

Prior Capital Funding	\$0
Capital Share Remaining	\$600,000
Project Total	\$650,000



**Property Address:** 201 Brambleton Ave

## Chrysler Hall Sound System

### Department

Civic Facilities

### Project Description

This project funds enhancements to the sound system at Chrysler Hall.

### Account #

CP 16 Z02

### Customers Served

Citizens ☒ Businesses ☐ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$125,000	\$0	\$0	\$0	\$0	\$125,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0		
Acquisition / Relocation	\$0		
Site Improvements	\$125,000		
Construction	\$0		
Inspections / Permits	\$0		
Total	\$125,000		
Prior Capital Funding		\$0	
Capital Share Remaining		\$0	
Project Total		\$125,000	



**Property Address:** 201 Brambleton Ave

## Chrysler Museum Capital Campaign Match

### Department

Chrysler Museum

### Account #

CP 18 Z08

### Project Description

This project provides matching funds to supplement dollars raised by Chrysler Museum for capital activities. The goal of the capital campaign is to raise \$27 million; \$13 million has already been pledged. The City has committed to a match amount of \$1 million per year for five years.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	N/A	\$5,000,000
<b>FY2005 Approved</b>	N/A	\$1,000,000	\$500,000	\$500,000	\$2,000,000	\$0	\$4,000,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$1,000,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
<b>Total</b>	<b>\$1,000,000</b>

Prior Capital Funding	\$1,000,000
Capital Share Remaining	\$3,000,000
<b>Project Total</b>	<b>\$5,000,000</b>



**Property Address:** 245 West Olney Rd

## Chrysler Museum Façade

### Department

Chrysler Museum

### Account #

CP 18 Z06

### Project Description

This project funds the comprehensive repair of deteriorated mortar joints, limestone panels, and pre-cast moldings on the façade of the Chrysler Museum of Art.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$75,000	\$130,000	\$1,500,000	\$0	\$0	N/A	\$1,705,000
<b>FY2005 Approved</b>	N/A	\$75,000	\$130,000	\$500,000	\$500,000	\$500,000	\$1,705,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$75,000
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$0
Inspections / Permits	\$0
Total	\$75,000

Prior Capital Funding	\$75,000
Capital Share Remaining	\$1,630,000
Project Total	\$1,780,000



**Property Address:** 245 West Olney Rd

## Nauticus Flooring Replacement

### Department

Nauticus

### Account #

### Project Description

This project will fund the replacement of the Nauticus rubber flooring on the second and third floors with self-adhesive carpet squares enhancing the appearance of the facility, making it a more appealing public facility for visitors and special events as well as increasing visitor/staff safety.

### Customers Served

Citizens ☒ Businesses ☒ City Services ☒

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$0	\$0	\$0	\$0	\$0	N/A	\$0
<b>FY2005 Approved</b>	N/A	\$0	\$0	\$120,000	\$0	\$0	\$120,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0	
Acquisition / Relocation	\$0	
Site Improvements	\$0	
Construction	\$0	Prior Capital Funding \$0
Inspections / Permits	\$0	Capital Share Remaining \$120,000
<b>Total</b>	<b>\$0</b>	<b>Project Total \$120,000</b>



**Property Address:** 1 Waterside Dr



## Nauticus Maritime Center - Exhibit Development

### Department

Nauticus

### Account #

CP 37 Z01

### Project Description

This project funds the City's matching dollars for the design of new educational exhibits advancing Virginia's role in maritime commercial activity. The exhibits will stress the global significance of the Port of Hampton Roads.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☒ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$250,000	\$500,000	\$0	\$0	\$0	N/A	\$750,000
<b>FY2005 Approved</b>	N/A	\$250,000	\$250,000	\$0	\$0	\$0	\$500,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$250,000
Inspections / Permits	\$0
<b>Total</b>	<b>\$250,000</b>

Prior Capital Funding	\$250,000
Capital Share Remaining	\$250,000
<b>Project Total</b>	<b>\$750,000</b>



**Property Address:** 1 Waterside Dr

## SCOPE Renovations

### Department

Civic Facilities

### Account #

CP 16 Z01

### Project Description

This project funds improvements to SCOPE to improve operations and to improve the quality of the visitor's experience.

### Customers Served

Citizens ☒ Businesses ☐ City Services ☐

Educational Community ☐ Tourists/Visitors ☒

## Financial Summary

	FY2004	FY2005	FY2006	FY2007	FY2008	FY2009	TOTAL
<b>FY2004 Approved</b>	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	N/A	\$1,250,000
<b>FY2005 Approved</b>	N/A	\$1,000,000	\$750,000	\$750,000	\$750,000	\$750,000	\$4,000,000
<b>Operating Budget Impact</b>	N/A	\$0	\$0	\$0	\$0	\$0	\$0

### FY2005 Anticipated Budget Distribution:

Planning / Design	\$0
Acquisition / Relocation	\$0
Site Improvements	\$0
Construction	\$1,000,000
Inspections / Permits	\$0
Total	\$1,000,000

Prior Capital Funding	\$1,210,000
Capital Share Remaining	\$3,000,000
Project Total	\$5,210,000



**Property Address:** 201 E. Brambleton Ave